

North Plains Groundwater Conservation District
Approved 2025-2026 Budget

Income Budget Item	2025-2026 Income Budget Amount
Taxes	2,901,155.00
Penalties and Interest	15,600.00
Delinquent Taxes	17,500.00
North Plains Water CC	32,000.00
Refunds	2,000.00
Sale of Assets	5,000.00
Fees for District Services	200,000.00
Other Income	50,045.00
Grants	231,000.00
Investment Income	50,000.00
Dallam Co. PGMA fees	70,000.00
Export Fees	60,000.00
Total Income	3,634,300.00

Expense Budget Items	2025-2026 Expense Budget Amount
Director's Expense	66,600.00
Personnel	1,488,900.00
Administrative	141,000.00
Contracted Services	148,200.00
Professional Fees	712,600.00
Tech.,Comm., & Utilities	253,800.00
Vehicle; Bldg; Field; Supplies	115,000.00
Capital Outlay	84,000.00
Aquifer Science	113,000.00
Conservation Outreach	343,600.00
Conservation Demo Project	180,500.00
North Plains WCC	10,000.00
Total Expenses	3,657,200.00

Approved and adopted by the board of directors September 17, 2025